

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM					
1	Name of the College/Institute: BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI Code: PH3205 Stream: PH Year: 2025-26 Location: Sector 8 CBD BELAPUR NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	154783	23217	178000
	Fee for Academic Year 2023-24	Approved	138261	20739	159000
	Fee for Academic Year 2022-23	No Upward Revision	155753	20247	176000
	Fee for Academic Year 2021-22	Approved	155753	20247	176000
	Fee for Academic Year 2020-21	No Upward Revision	159292	20708	180000
	Fee for Academic Year 2019-20	Approved	159292	20708	180000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 240000			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	39826241	130151
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	270750	885
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40096991	131036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	14308431	46760
4.2.1	a) Less income	46201	151
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	54359221	177645
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1087184) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	54359221	177645
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5435922	17764
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2495088	8154
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1365000	4461
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3793633	12397
4.5	Total of (4.2.2.2 to 4.4)	67448864	220421
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(122+7+158+0+19+0) (Excluding TFWS, J&K, and Repeaters)	306	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	306	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	220421	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	220421
4.10	Development fee (10% of 4.9.1)	22042
4.10.1	Total fee (4.9.1 + 4.10)	242463
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 11021(100%) / NIRF within top 500 - 101_200(8817) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11021 Ph.D Holder - 68.18% - Add = 2204 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 1102 Placement of students - 38% - Add = 441	14768
4.10.3	Total Development Fee (4.10 + 4.10.2-(36810)) or Limited 15% of Tuition Fee(4.9.1- (33063)) whichever is less.	33063
4.10.4	Total Fee (4.9.1 + 4.10.3)	253484

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4401
2	Eligibility Fee Income	30800
3	Admission Cancellation Fees	11000
Total		46201
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		